

SOKOTO STATE APPROVED INCIDENT ACTION PLAN

PILLAR	ACTIVITY	BUDGET
SURVEILLANCE AND EPIDEMIOLOGY		
	1a. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	₦ 170,000.00
	1b. Conduct a one-day training for call center volunteers	₦ 164,500.00
	2. Establish and train a minimum of 10-30 rapid response teams to conduct case investigation, respond to alerts. (In States with widespread transmission, decentralize the teams to LGA possibly using the DSNO as team lead).	₦ 3,366,000.00
	3. Recruit and train contact tracers and community informants. Each State to have a minimum of 50 contact tracers. In States with widespread transmission, decentralize contact tracers to each LGA)	₦ 920,217.00
	4. Support daily contact monitoring/tracing for 3months	₦ 15,328,696.00
	5. Build capacity /reorient DSNOs and other surveillance team members on case definition, active surveillance, contact tracing, case investigation, SORMAS and other reporting tools.	₦891,600.00
	6. Support DSNOs to conduct step down training to health facilities (public and private) within their LGA on case definition, reporting, IPC and active surveillance	₦ 2,981,100.00
	7. Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	₦ 1,270,000.00

	8. Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	₦ 9,804,000.00
	9. Support for the State Surveillance data team including engagement of data officers	₦ 2,938,070.00
	10. Dedicate two staff to retrieve results and communicate timely to patients and case managers	₦ 1,800.00
	11. Support operational expenses e.g printing of CIFs, fueling, communication,	₦ 444,867.00
	12. Monitoring of outbreak trend through daily calls to the sites and LGA collection of all relevant data from sites	₦ 148,000.00
	13. Signal monitoring and maintenance of signal log + 24hour hotline management including support for EBS	₦ 136,000.00
Sub Total		₦ 38,564,850.00
LABORATORY		
Sample collection	1. Training of 30-60 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	₦ 673,000.00
	2. Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)	₦ 4,554,450.00
	3. Decentralized sample collection e.g by establishing sample collection center(s) at the LGA level	₦ 150,000.00
Sample transportation	4. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	₦ 60,000.00
	5. Support sample transportation to the nearest laboratory	₦126,000.00

	6. Engage/assign dedicated staff for supervising sample packaging and transportation (assign at sample collection center and at State level)	₦ 360,000.00
Laboratory testing and result	7. Support testing laboratory with staff for data entry and result communication.	₦ 528,000.00
	8. Support increase testing capacity of state by equipping laboratory (Procure equipment needs, laboratory consumables and PPE)	₦ 29,510,000.00
	9. Support designated laboratory with surge staff and other laboratory staff needs such as overtime allowance/hazard pay, accomodation, meals and daily transport.	₦ 1,248,000.00
Sub Total		₦ 37,209,450.00
INFECTION PREVENTION AND CONTROL		
	1. Engagement of at least least 5-10 IPC experts to provide support to the response.	₦55,833.00
	2. IPC training for EOC and responders-- non health facilities based training.	₦ -
	3. Support establishment of triaging system in major health facilities in the States (primary, secondary and tertiary hospitals)	₦ 783,333.00
	4. Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	₦ 717,000.00
	5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	₦1,258,333.00
	Training of HCWs on IPC measures across the State (isolation, treatment	₦ 291,467.00

	centers, teaching hospitals, public and private HFs)	
	6. IPC Training of trainers of 10 HCWs workers across LGAs (for 2 days)- {This should be done with the IPC training materials developed by the NCDC and also under the supervision of the trainers and master trainers already trained}. Also integrate training on addressing GBV.	₦1,440,000.00
	7. Support step-down training of health workers on IPC at health facilities in LGA. Also integrate training on addressing GBV.	₦ 3,355,000.00
	8. Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	₦ 2,160,000.00
	9. Establish handwashing facilities in communities and public space	₦ 13,500,000.00
	11. Support fumigation activities	₦ 1,060,000.00
	12. Operation support for IPC activities e.g assessment, adhoc on the job training etc.	₦ 920,000.00
	13. Support production and distribution of face masks for poor households.	₦ 910,000.00
	14. Provision of PPE to IPC focal points in healthcare facilities across the state.	₦ 2,083,333.00
	Provision of waste management to IPC focal points in healthcare facilities.	₦ 966,667.00
	Provision of Cleaning materials to IPC focal points in healthcare facilities.	₦ 1,349,167.00
Sub Total		₦ 30,850,133.00
CASE MANAGEMENT		
	2. Conduct training on case management and IPC for health care workers.	₦ 1,007,500.00
	3. Support for feeding of patients and healthworkers in isolation and treatment centers	₦ 4,250,000.00

	6. Make provision for ambulances for referral between isolation and treatment centers	₦ 375,000.00
	7. Print and disseminate case management guidelines to designated isolation and treatment center	₦ 400,000.00
	8. Support establishment of holding centers including feeding of patients	₦ 400,000.00
	10. Support ancillary laboratory tests for clinical care of COVID-19 patients	₦ 360,000.00
	11. Support operational expenses of case management pillar	₦ 908,000.00
Sub Total		₦ 7,700,500.00
LOGISTICS		
	1. Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care.	₦ 690,000.00
	2. Forecast, procure and distribute medicines, consumables and response commodities to point of care	₦ 3,760,000.00
Sub Total		₦ 4,450,000.00
Risk Communication and Social Mobilization		
	1. Support Community engagement activities	₦ 406,667.00
	2. Support mechanism to manage rumours and misinformation	₦ 521,333.00
	3. Activate and use ward/facility development committee for grassroots community sensitization	₦ 138,000.00
Sub Total		₦ 1,066,000.00
RESEARCH		

	1. Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care.	₦ 13,950,000.00
Sub Total		₦ 13,950,000.00
COORDINATION		
	1. Strengthen Coordination and Information Dissemination	₦ 303,333.00
	2. Designate a liason officer at the EOC to ensure linkage with other essential health services and agencies such as SPHCDA, Water resources etc.	₦ 168,000.00
	3. Provide operational funds to support EOC activities	₦ 161,000.00
Sub Total		₦ 632,333.00
Point of Entry (POE)		
	1. Screening passengers for identification of suspected COVID-19 cases	₦ 168,000.00
Sub Total		₦ 168,000.00
State Total		₦ 134,591,266.00